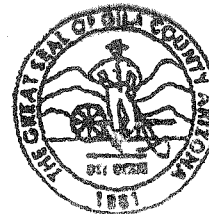


When recorded,
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Marian Sheppard, BOS
(7/20/11 #3B)

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Gila County, Az: Sadie Tomerlin Dalton, Recorder



RESOLUTION NO. 11-07-01

A RESOLUTION OF THE BOARD OF SUPERVISORS OF GILA COUNTY, ARIZONA, AUTHORIZING THE ADOPTION OF THE 2011-2012 FISCAL YEAR BUDGET FOR GILA COUNTY.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 28, 2011, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Gila County; and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Board met on July 20, 2011, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses to tax levies; and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Board would meet on July 20, 2011, at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A).

NOW, THEREFORE, BE IT RESOLVED that the said estimates of revenues and expenditures shown on the accompanying schedules as now reduced or changed by the same are hereby adopted as the budget of Gila County for the 2011-2012 fiscal year.

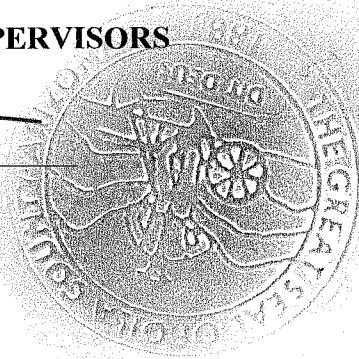
PASSED AND ADOPTED this 20th day of July 2011, by the Board of Supervisors, at Globe, Gila County, Arizona.

Attest:

GILA COUNTY BOARD OF SUPERVISORS

Marilyn Decker
for Marilyn Decker, Deputy Clerk
for Marian Sheppard, Chief Deputy Clerk

Michael A. Pastor
Michael A. Pastor, Chairman



GILA COUNTY

SUMMARY OF ESTIMATED REVENUES AND EXPENDITURES

FY 2011-2012

	FY 2010-2011		FY 2011-2012				
	BUDGETED EXPENDITURES	ESTIMATED EXPENDITURES	FUND BALANCE	PROPERTY TAX	OTHER SOURCES	TRANSFER IN (OUT)	TOTAL APPROPRIATION
GENERAL FUND	39,734,782	35,568,954	3,500,000	21,044,270	16,966,377	(2,121,421)	39,389,226
CASH FLOW RESERVE	5,000,000	-	5,000,000				5,000,000
RAINY DAY FUND	3,200,000	-	5,000,000			(2,300,000)	2,700,000
SPECIAL REVENUE	28,565,745	15,275,356	7,117,958	-	15,253,805	1,685,424	24,057,187
CAPITAL IMPROV/SPECIAL PROJECTS	2,750,000	613,663	3,000,000	-	-	1,055,000	4,055,000
BOND ISSUE	5,507,541	4,622,541	1,000,000				1,000,000
LIBRARY DISTRICT	1,712,058	1,241,235	427,318	1,020,516	226,387	50,000	1,724,221
PUBLIC WORKS	12,897,450	6,817,434	5,617,924	-	7,464,745	-	13,082,669
PERMANENT FUNDS	4,573,099	3,355,022	1,284,153	-	1,727,663	1,630,997	4,642,813
STREET LIGHTING DISTRICTS	46,578	46,112	(17,875)	66,281			48,406
GRANT FUNDS	321,590	108,335	210,000	-	136,090		346,090
TOTAL GILA COUNTY BUDGET	104,308,843	67,648,652	32,139,478	22,131,067	41,775,067	-	96,045,612
EXPENDITURE LIMITATION	FY 2010-2011	FY 2011-2012					
Estimated Expenditures	104,308,843	96,045,612					
Estimated Exclusions	67,000,000	60,000,000					
Subject to Limitation	37,308,843	36,045,612					
Expenditure Limitation	39,229,412	37,623,745					

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Summary of TAX LEVY and TAX RATE INFORMATION
Fiscal Year 2011 / 2012

	FY 10/11	FY 11/12
1. <u>Maximum Allowable Primary Property Tax Levy</u> (A.R.S. §42-301.A)	23,831,616	24,813,192
2. Amount Received from Primary Property Taxation in the Previous Fiscal Year in Excess of the Sum of the Previous Year's Maximum Allowable Primary Property Tax Levy (ARS §42-403.C.14) and Amount of Escaped Taxes Collected (A.R.S. §42-336)		0
3. <u>Property Tax Levy Amounts</u>		
A. Primary Property Tax:	23,818,540	21,695,555
B. Secondary Property Taxes:		
Public Library	1,218,920	1,052,079
Pine SLID	1,307	2,007
East Verde SLID	3,271	4,403
Miami Garden SLID	2,224	3,269
Apache Hills SLID	2,710	3,265
Upper Glendale SLID	950	872
Midland City/Central Hgts SLID	20,090	22,872
Claypool SLID	30,527	31,642
Fire District Assistance Tax	609,460	526,039
Total Secondary Property Taxes:	1,889,459	1,646,448
C. TOTAL PROPERTY TAX LEVY AMOUNTS:	25,707,999	23,342,003
4. <u>Property Taxes Collected:</u>		
A. Primary Property Taxes		
10/11 Year's Levy	22,477,602	
Prior Years' Levy	695,184	
B. Total Secondary Property Taxes	1,832,775	
Total Property Taxes Collected:	25,005,562	
5. <u>Property Tax Rates:</u>		
A. Primary Property Tax Rate:	4.1900	4.1900
B. County-wide Secondary Property Tax Rates:		
Public Library	0.2000	0.2000
C. Fire District Assistance Tax:	0.1000	0.1000
TOTAL COUNTY-WIDE TAX RATE:	4.4900	4.4900
D. Special Districts Secondary Property Rates:		
Pine SLID	0.8240	0.1351
East Verde SLID	0.1002	0.1459
Miami Gardens SLID	0.6219	1.2512
Apache Hills SLID	2.2996	3.0034
Upper Glendale SLID	0.8183	0.6810
Midland City/Central Hgts SLID	0.4757	0.6072
Claypool SLID	0.7658	0.7711